



ANNEX II-4: 2015-2018 EXPENDITURE BY DIVISION AND GROUPS

57 KARONGI

Div.	Group	2015/2016 BUDGET	2016/2017 BUDGET	2017/2018 BUDGET
701	General public services	3 772 970 651	2 916 533 678	2 987 835 586
	7011 Executive and Legislative organs, financial and fiscal affairs, external affairs	1 683 542 719	836 001 178	857 278 054
	7013 General services	2 089 427 932	2 080 532 500	2 130 557 532
704	Economic affairs	2 219 222 944	1 510 702 376	1 511 527 406
	7041 General economic, commercial, and labor affairs	749 412 603	182 412 603	182 412 603
	7042 Agriculture, forestry, fishing, and hunting	360 371 028	201 750 028	201 750 028
	7043 Fuel and energy	522 609 225	523 410 217	524 235 247
	7045 Transport	586 830 088	603 129 528	603 129 528
705	Environmental protection	597 547 445	614 108 106	631 165 589
	7054 Protection of biodiversity and landscape	597 547 445	614 108 106	631 165 589
706	Housing and community amenities	1 188 080 183	928 848 874	1 105 318 705
	7061 Housing development	713 504 412	724 004 412	734 819 412
	7063 Water supply	474 575 771	204 844 462	370 499 293
707	Health	1 841 486 706	2 505 880 542	1 606 223 294
	7073 Hospital services	336 178 220	205 244 121	230 705 720
	7074 Public health services	1 505 308 486	2 300 636 421	1 375 517 574
708	Recreation, culture, and religion	25 946 771	2 446 771	2 446 771
	7082 Cultural services	2 446 771	2 446 771	2 446 771
	7086 Recreation, culture, and religion n.e.c.	23 500 000	0	0
709	Education	3 777 358 817	4 388 714 101	6 526 544 773
	7091 Pre-primary and primary education	1 984 847 645	1 789 614 360	2 022 088 082
	7092 Secondary education	1 780 811 172	2 587 399 741	4 492 756 691
	7094 Tertiary education	11 700 000	11 700 000	11 700 000
710	Social protection	864 875 167	917 214 363	912 441 136
	7101 Sickness and disability	2 500 000	652 500	667 950
	7103 Genocide Survivors	194 975 800	200 825 074	206 849 825
	7104 Family and children	31 424 405	72 253 907	59 876 665
	7109 Social protection n.e.c.	635 974 962	643 482 882	645 046 696
		14 287 488 684	13 784 448 811	15 283 503 260