



ANNEX II-2: 2015/16 DEVELOPMENT PROJECTS

District	Prog	S/Pro a	Project	Activity	2015/2016 BUDGET
57 KARONGI					5 488 971 343
5746 GOOD GOVERNANCE AND JUSTICE					410 751 447
574601 GOOD GOVERNANCE AND DECENTRALISATION					410 751 447
57460108 District capacities support project					410 751 447
5746010801 Payment of operational cost (VUP technical assistance support, operation fees, FS Skills dvpt and feasibility studies and maintenance, planning at Province,					51 429 917
5746010802 Contribution to Governace Mounth					3 952 769
5746010803 Business and Entrepreneurship Development					3 952 769
5746010804 Planning workshops and Budgeting @Province level					6 536 724
5746010805 GoR Ubudehe Training Cost					7 252 139
5746010808 LODA beneficiaries, skills development and community capacity building					11 100 815
5746010810 VUP Operation fees.					45 840 000
5746010811 Technical assistance Remuneration.					12 243 558
5746010812 Project feasibility studies operation & maintenance					60 000 000
5746010813 Capacity Building for Cells Executive Secreataries					4 687 500
5746010814 Farmer cooperatives and organisations					13 707 295
5746010816 Ubudehe Projects					163 173 148
5746010817 Forest project technical assistant support					5 818 869
5746010818 Veternary services support					21 055 944
5747 EDUCATION					249 022 766
574702 SECONDARY EDUCATION					249 022 766
57470207 Education infrastructures project					249 022 766
5747020701 Construction of education infrastructures (tendering and supply of fixing for Doors, Windows, Fascia boards and gutters, buying local materiels and labors)					132 471 766
5747020703 Funds to purchase cement, Iron bars, Binding Wires, Metallic Hollow Sections, Iron Sheets and Paints for classrooms					90 045 000
5747020704 Funds to purchase cement, Iron bars, Binding Wires, Metallic Hollow Sections, Iron Sheets and Paints for for latrines					6 750 000
5747020705 Funds to purchase desks, chairs, tables and wooden shelves for classrooms and library rooms					19 756 000
5748 HEALTH					288 178 220
574802 HEALTH INFRASTRUCTURE, EQUIPMENT AND GOODS					288 178 220



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			57480202	Health infrastructures project	82 934 100
				5748020204 Remove and replacement of asbestos in Health infrastructure	82 934 100
			57480204	Health facilities provision and management project	205 244 120
				5748020406 To implement PSPGL Project	205 244 120
			5749 SOCIAL PROTECTION		585 366 098
			574902 VULNERABLE GROUPS SUPPORT		585 366 098
			57490207	Social protection project	382 761 707
				5749020702 VUP Financial service-Credit	199 655 172
				5749020704 Direct Support	183 106 535
			57490210	VUP Services Project-Direct support	202 604 391
				5749020704 Direct Support	202 604 391
			5750 YOUTH, SPORT AND CULTURE		16 000 000
			575003 YOUTH PROTECTION AND PROMOTION		16 000 000
			57500302	National Employment program (NEP) projects	16 000 000
				5750030202 Business Advisory Services in District	10 000 000
				5750030203 To mobilize beneficiaries of Start-up MSMEs, hands on skills and constitute their database	3 000 000
				5750030204 Support reintegration of rehabilitated Iwawa graduates	3 000 000
			5751 PRIVATE SECTOR DEVELOPMENT		749 412 603
			575101 BUSINESS SUPPORT		749 412 603
			57510108	Market oriented infrastructures project	749 412 603
				5751010811 Construction of AGAKIRIRO Phase IV	119 412 603
				5751010812 Crossborder Market	630 000 000
			5752 AGRICULTURE		360 371 028
			575201 SUSTAINABLE CROP PRODUCTION		284 123 629
			57520104	Agricultural production systems development project	158 621 000
				5752010403 Purchase and distribution of Lime to farmers	158 621 000
			57520105	Market oriented rural infrastructure project	26 369 529
				5752010502 2 animal markets constructed (Rubengera, Mukungu)	14 369 529
				5752010503 Construction of Gakuta Selling Point (Rugabano sector)	12 000 000



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			57520106	Agricultural production systems development and intensification project	99 133 100
				5752010617 Construction of radical terraces at Nzaratsi site: 40ha (Murundi)	65 204 041
				5752010618 Agriculture irrigation machine and 88 water pumps	33 929 059
			575202	SUSTAINABLE LIVESTOCK PRODUCTION	76 247 399
			57520202	Livestock development project	76 247 399
				5752020201 Provision of animal husbandary related sevicees (Girinka Program, Artificial insemination, vaccination, purchase and distribution of 1200 improved Pigs and	76 247 399
			5753	ENVIRONMENT AND NATURAL RESOURCES	597 547 445
			575301	FORESTRY RESOURCES MANAGEMENT	597 547 445
			57530101	Natural resources sustainable management project	557 547 445
				5753010102 Forest management and trees planting	45 525 317
				5753010104 Mashyiga river protected with progressive terraces and elephant grass on 150 ha (Mbirurume (250 ha) and Musogoro (130 ha)	107 441 594
				5753010105 Purchase of fertilisers, Construction of Biogas and cooking stoves, recruitment, consultancy fees, office supplies, coordination fees, etc	404 580 534
			57530102	Natural resources sustainable management project	40 000 000
				5753010201 Production of tree seedlings, their planting and follow up for at least two years and forest extension workers salaries	40 000 000
			5754	ENERGY	522 609 225
			575401	ENERGY ACCESS	495 909 225
			57540101	Energy and electricity provision and management project	319 583 351
				5754010111 Contribution to electricity provision project	319 583 351
			57540102	Energy development and electricity provision project	176 325 874
				5754010202 Public lights in Karongi Town (Rubengera: 15Km)	176 325 874
			575402	ENERGY SOURCE DIVERSIFICATION	26 700 000
			57540201	IMPROVE BIOMASS USE EFFICIENCY	26 700 000
				5754020101 Subsidizing construction of domestic biogas plants	26 700 000
			5755	WATER AND SANITATION	474 575 771
			575501	WATER INFRASTRUCTURE	474 575 771
			57550101	Water and sanitation infrastructures project	474 575 771
				5755010107 Construction of Biguhu_ Nyabikeri water channel : 13 km (Ruganda)	130 000 003



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				5755010108	Construction of Kagabiro-Gatoki-Nyarusange-Gasura water channel: 13 Km (Bwishyura)	130 000 000
				5755010109	Contruction of Rugobagoba- Nkoto- Nyarunyinya- Shyembe, Kazibaziba-cyamatare-Nzaratsi zBwakira water channel: 16 Km serving 5100	147 313 466
				5755010111	Connecting Munini- Gasata to Clean water: 24 Km (Rwankuba)	67 262 302
			5756 HOUSING, URBAN DEVELOPMENT AND LAND MANAGEMENT		713 504 412	
			575602 HOUSING AND SETTLEMENT PROMOTION		713 504 412	
			57560202 Urban and rural settlement project		350 000 000	
			5756020201	Implementation of Bunyankungu and Rwankuba IDP Model and Expropriation of Bwishyura Cemetery	160 000 000	
			5756020202	Development of Twumba IDP Model	190 000 000	
			57560205 Urban and rural settlement project		363 504 412	
			5756020502	Expropriation and viabilisation of Nyegabo zone	200 328 412	
			5756020508	Development of Twumba, Bwishyura, Rubengera, Murundi IDP Models	163 176 000	
			5757 TRANSPORT		521 632 328	
			575701 DEVELOPMENT & MAINTENANCE OF TRANSPORT INFRASTRUCTURES		521 632 328	
			57570103 Roads infrastructures project		521 632 328	
			5757010302	Maintenance of Byiniro- Kamina- Bigugu road: 12 Km (Rwankuba)	65 204 041	
			5757010303	Maintenance of Birambo-Rugobagoba:10 Km(Gashari)	65 204 041	
			5757010304	Construction of Musebeya- Gitonde, Dukoni- Rwaramba roads:21 Km (Gishyita)	65 204 041	
			5757010305	Maintenance ofGisayura-Gatorove-Mukongoro-Rasaniro- road: 25 km(Mutuntu)	65 204 041	
			5757010306	Maintenance of Kayenzi- Gasenyi road: 16 Km (Gitesi)	65 204 041	
			5757010307	Maintenance of Muhororo-Mubuga-Cyamatare-Nyarunyinya: 20Km (Murambi)	65 204 041	
			5757010308	Maintenance of Mubuga- Nyagatovu road:8Km (Mubuga)	65 204 041	
			5757010309	PW/Construction of radical terraces at Tyazo Site :40ha (Rugabano)	65 204 041	
				TOTAL	5 488 971 343	