



ANNEX I: LOCAL REVENUES 2015/18

Class	Chap.	s.chap	Item	Sub Item	2015/2016 BUDGET	2016/2017 BUDGET	2017/2018 BUDGET
57	KARONGI				14 128 867 684	13 784 448 811	15 283 503 260
	11		Tax Revenue		17 428 734	18 300 170	19 215 179
		113	Tax on Property Income		17 428 734	18 300 170	19 215 179
			1131 Taxes on Immovable Property		17 428 734	18 300 170	19 215 179
			113104	Tax on Property - plots and land	17 428 734	18 300 170	19 215 179
	13		Grants		12 463 504 964	12 967 173 039	14 445 512 376
		139	Grants From Other General Government Units		12 463 504 964	12 967 173 039	14 445 512 376
			1391 Grants From Other General Government Units-Current		12 463 504 964	12 967 173 039	14 445 512 376
			0000	CENTRAL TREASURY	9 965 884 741	11 272 210 007	12 566 586 598
			1801	ROAD MAINTENANCE FUND	65 197 760	81 497 200	81 497 200
			2203	Rwanda Environment And Climat Change Fund (FONERWA)	404 580 534	416 717 950	429 219 488
			5700	KARONGI	205 244 120	205 244 120	205 244 120
			7251	LAKE VICTORIA ENVIRONMENTAL MANAGEMENT PROJECT PHASE 2 (LVEMP II)	107 441 594	110 664 841	113 984 787
			7571	PROJECT: SUPPORT REFORESTATION(PAREEF)	40 000 000	41 200 000	42 436 000
			8101	BELGIUM	149 198 817	149 198 820	149 198 821
			8208	DEPARTEMENT FOR INTERNATIONAL DEVELOPMENT - DFID	405 208 783	198 477 476	364 132 307
			8217	UNITED NATIONS POPULATION FUND - UNFPA	40 467 000	41 681 010	42 931 440
			8230	NETHERLANDS	273 955 741	273 955 741	273 955 741
			8254	KEDIRTANSTALT FUR WIEDERAUFBAU (GERMAN RECONSTRUCTION CREDIT) INSTITUTE)	176 325 874	176 325 874	176 325 874
			8258	WORLD BANK/INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	630 000 000	0	0
	14		Other Revenues		1 591 259 435	759 466 804	797 440 142
		141	Property Income		163 039 783	171 191 771	179 751 360
			1413 Rent		163 039 783	171 191 771	179 751 360
			141301	Rental of Office buildings	45 715 526	48 001 302	50 401 367
			141302	Rent of public administration lands	305 828	321 119	337 175
			141303	Leases income on Government Assets/ Rental income	117 018 429	122 869 350	129 012 818
		142	Sales of goods and services		527 124 751	553 480 985	581 155 032
			1421 Sale of Goods of Market Establishment		197 387 957	207 257 355	217 620 222
			142103	Market gate entry fees	197 387 957	207 257 355	217 620 222
			1422 Administrative fees		281 995 926	296 095 720	310 900 505
			142201	Sale of Tender Documents	403 700	423 885	445 079
			142210	Trading License (Patent)	101 776 891	106 865 735	112 209 022
			142214	Notary Charges	13 956 349	14 654 166	15 386 874
			142217	Sale Of Accreditation Cards	28 604 234	30 034 445	31 536 167
			142236	Public Cleaning Services Fees	135 020 290	141 771 304	148 859 869
			142299	Other Administrative Fees	2 234 462	2 346 185	2 463 494
			1427 Administrative fees - General		47 740 868	50 127 910	52 634 305
			142723	Billboards fees	6 211 000	6 521 550	6 847 627
			142725	Non engine operated boat fees	21 871 809	22 965 399	24 113 669
			142730	Mine ; quarry prospection fees and transport of material from quarries and forests	11 063 192	11 616 351	12 197 169



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				142747	Court costs	8 594 867	9 024 610	9 475 840
		143	Fines, penalties, and forfeits		33 137 189	34 794 048	36 533 750	
			1432	Penalties	33 137 189	34 794 048	36 533 750	
				143201	Penalties on defaulting	33 137 189	34 794 048	36 533 750
		145	Miscellaneous and Unidentified Revenue		867 957 712	0	0	
			1451	Miscellaneous income	867 957 712	0	0	
				145108	Draw down from Government Reserves	867 957 712	0	0
15			Disposal of Assets		56 674 551	39 508 798	21 335 563	
		151	Disposal of tangible fixed assets		56 674 551	39 508 798	21 335 563	
			1518	Disposal of other Fixed Assets	56 674 551	39 508 798	21 335 563	
				151801	Forests	56 674 551	39 508 798	21 335 563
					14 128 867 684	13 784 448 811	15 283 503 260	